

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5f.(4)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT – EIGHT DELEGATED SHOPP MINOR PROJECTS  
ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

## **ISSUE:**

Pursuant to the authority granted by Resolution G-05-05, the Department of Transportation (Department) sub-allocated \$3,604,000 for the eight (8) State Highway Operation and Protection Program (SHOPP) Minor projects described on the attached list.

As of this report, \$58,767,000 for 116 SHOPP Minor projects have been allocated in FY 2005-06.

## **BACKGROUND:**

On July 14, 2005, the California Transportation Commission (Commission) approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. Concurrently, the funding and project listing was approved by the Commission under Resolution FM-05-03. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

**2.5 Highway Financial Matters**

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-03	Allocation
<b>2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations</b>									
1	1	Hum	101	83.4	Install fire water supply line.	457201	201.352	\$351,000	\$405,000
2	1	Men	1	R50.0	Install left turn channelization.	458401	201.310	\$500,000	\$530,000
3	3	ED	50	18.5	Replace bridge railing.	4C1101	201.112	\$200,000	\$295,000
4	3	Sac	50	L1.1/R2.0	Bridge deck rehabilitation.	0E1801	201.110	\$700,000	\$450,000
5	4	Ala	680	2.4	Storm damage repair.	2S4601	201.130	\$241,000	\$241,000
6	4	SM	84	13.3/18.3	Storm damage repair.	2S3101	201.130	\$298,000	\$298,000
7	7	Ven	118	23.8/30.5	Construct curb ramps, sidewalks, slope protection, and pedestrian chain link railing.	4G6801	201.150	\$500,000	\$435,000
8	9	Mno	395	76.9/126.8	Widen shoulders.	321901	201.120	\$750,000	\$950,000